COMMONWEALTH OF KENTUCKY CITY OF PROSPECT CITY COUNCIL SPECIAL MEETING AGENDA

June 12, 2023, 4:00 p.m.

CALL TO ORDER

Chair: Mayor Doug Farnsley

NEW BUSINESS

- Application for a preliminary certificate of conformance of building plans and exterior materials proposed for the construction of Gustavo's Mexican Grill restaurant to be located at 8909 US Highway 42.
- Discussion of proposed Ordinance 625, Series 2023, AN ORDINANCE ESTABLISHING A BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024.
- Discussion on the process to fill the city council vacancy.

ADJOURNMENT

Supporting documents for this meeting's agenda are archived on the city's website calendar: http://www.prospectky.us

This meeting will be conducted in part via WebEx and live-streamed to YouTube here:

https://www.youtube.com/channel/UCDMvzIGZUk_tpL2HXSagU7w

Members of the public may attend in person and see and hear all participating members at Prospect City Hall, 9200 US Hwy 42, Prospect, Kentucky.









CITY OF PROSPECT ORDINANCE NO. 625, SERIES 2023

AN ORDINANCE ESTABLISHING A BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:

SECTION 1: The Budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 shall be as follows:

REVENUES

TOTAL REVENUES	\$3,748,076
Appropriated from surplus	\$22,846
Rollover of municipal road aid	\$175,000
Other revenues	\$420,230
Insurance Premium Tax	\$1,300,000
Ad Valorem Property Tax	\$1,830,000

EXPENDITURES

City Administration	\$860,174
Capital Outlay	\$19,750
Community Development	\$44,650
<u>Total Administration</u>	\$924,574

Police Department	\$1,042,399
Capital Outlay	\$83,500
<u>Total Police</u>	\$1,125,899

Public Works	\$569,108
Solid Waste	\$727,000
Landscape Maintenance	\$275,500
Parks & Tree Management	\$125,995
Total Public Works	\$1,697,603

TOTAL EXPENDITURES	\$3,748,076
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SECTION 2: This Ordinance shall be effective from and after its passage, approval and publication as required by law.

Douglass Farnsley Mayor	John S. Carter City Clerk
APPROVED:	ATTEST:
By a vote of aye and nay of the City Council.	
Passed on Second Reading this day of June, 2023	
First Reading this 15th day of May, 2023	