

**CITY OF PROSPECT, KENTUCKY
ORDINANCE NO. 614, SERIES 2022**

**AN ORDINANCE AMENDING THE BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022**

BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:

SECTION 1: The Budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 shall be amended as follows:

<u>REVENUE</u>			
INCOME SOURCE	ORIGINAL BUDGET Ord. No. 609, Series 2021	AMENDED BUDGET	CHANGE
Ad Valorem Property Tax	\$1,815,000.00	\$1,815,000.00	\$0
Insurance Premium Tax	\$1,300,000.00	\$1,300,000.00	\$0
Other revenues	\$216,150.00	\$216,150.00	\$0
American Rescue Plan Act funds	(\$308,000.00)	<u>\$635,097.00</u>	+\$327,097.00
Appropriated from FY2021 surplus for paving	\$245,000.00	\$245,000.00	\$0
Appropriated from existing surplus	\$340,700.00	\$340,700.00	\$0
<u>TOTAL REVENUES</u>	<u>(\$4,224,850.00)</u>	<u>\$4,551,947.00</u>	+\$327,097.00

<u>EXPENDITURES</u>			
ADMINISTRATION	ORIGINAL BUDGET Ord. No. 609, Series 2021	AMENDED BUDGET	CHANGE
Personnel	\$274,500.00	\$274,500.00	\$0
Supplies	\$6,600.00	\$6,600.00	\$0
Information & Communication	\$28,775.00	\$28,775.00	\$0
Community Development	\$26,650.00	\$26,650.00	\$0
Capital Outlay	\$1,750.00	\$1,750.00	\$0
Contingency	\$15,000.00	\$15,000.00	\$0
Professional Services	\$209,100.00	\$209,100.00	\$0
Legal Services	\$132,500.00	\$132,500.00	\$0
Utilities	\$197,550.00	\$197,550.00	\$0
Insurance	\$52,650.00	\$52,650.00	\$0
<u>Total Administration</u>	<u>\$945,075.00</u>	<u>\$945,075.00</u>	<u>\$0</u>

POLICE DEPARTMENT	ORIGINAL BUDGET Ord. No. 609, Series 2021	AMENDED BUDGET	CHANGE
Personnel	\$932,250.00	\$932,250.00	\$0
Supplies	\$13,300.00	\$13,300.00	\$0
Professional Services	\$4,500.00	\$4,500.00	\$0
Maintenance	\$66,300.00	\$66,300.00	\$0
Capital Outlay	[\$55,000.00]	<u>\$158,400.00</u>	+\$103,400.00
Contingency	\$1,000.00	\$1,000.00	\$0.00
Total Police	[\$1,072,350.00]	<u>\$1,175,750.00</u>	+103,400.00

PUBLIC WORKS	ORIGINAL BUDGET Ord. No. 609, Series 2021	AMENDED BUDGET	CHANGE
Personnel	\$257,325.00	\$257,325.00	\$0
FEMS	[\$44,000.00]	<u>\$79,000.00</u>	+\$35,000.00
Capital Outlay	\$0.00	\$0.00	\$0
Street Maintenance	\$521,000.00	\$521,000.00	\$0
Solid Waste	\$798,335.00	\$798,335.00	\$0
Landscape Maintenance	\$258,225.00	\$258,225.00	\$0
Tree Management & Care	\$37,040.00	\$37,040.00	\$0
Parks Maintenance	[\$291,500.00]	<u>\$480,197.00</u>	+\$188,697.00
Total Public Works	[\$2,207,425.00]	<u>\$2,431,122.00</u>	+\$223,697.00

ORIGINAL BUDGET TOTAL	AMENDED BUDGET TOTAL
[\$4,224,850.00]	<u>\$4,551,947.00</u>


SECTION 2: This Ordinance shall be effective from and after its passage, approval and publication as required by law.

First Reading this 22nd day of February, 2022

Second Reading this 25th day of March, 2022

By a vote of 4 aye and 2 nay of the City Council.

APPROVED/VETOED:



John Evans
Mayor

ATTEST:



John S. Carter
City Clerk