

CITY OF PROSPECT
ORDINANCE NO. 611, SERIES 2021

AN ORDINANCE RELATING TO THE AMENDMENT AND MODIFICATION OF THE BUDGET
FOR THE GENERAL FUND OF THE CITY OF PROSPECT FOR THE FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:

SECTION 1: The following components of the original budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 shall be amended as follows to redirect certain monies from the line items set forth below:

REVENUE	Original Budget (as amended in Ord. 603-2021)	Amended Budget	Change
Ad valorem property tax	\$1,785,000.00	\$1,817,155.20	+\$32,155.20
Insurance premium tax	\$1,250,000.00	\$1,304,890.05	+\$54,890.05
Other	\$547,150.00	\$658,351.16	+\$111,201.16
Previous year appropriations	\$173,150.00	173,150.00	-0-
TOTAL REVENUE	\$3,755,300.00	\$3,953,546.41	+\$198,246.41

ADMINISTRATION	Original Budget (as amended in Ord. 603-2021)	Amended Budget	Change
Personnel	\$255,850.00	\$241,158.33	(\$14,691.67)
Supplies	\$6,450.00	\$5,501.93	(\$948.07)
Information & communication	\$22,775.00	\$19,787.29	(\$2,987.71)
Community development	\$18,500.00	\$10,147.22	(\$8,352.78)
Capital outlay	\$1,750.00	\$359.93	(\$1,390.07)
Contingency	\$15,000.00	\$2,422.48	(\$12,577.52)
Professional services	\$200,800.00	\$111,450.00	(\$89,350.00)
Legal services	\$132,500.00	\$118,226.72	(\$14,273.28)
Utilities	\$187,100.00	\$183,745.33	(\$3,354.67)
Insurance	\$52,650.00	\$48,228.32	(\$4,421.68)
TOTAL ADMINISTRATION	\$893,375.00	\$741,027.55	(\$152,347.45)

POLICE DEPARTMENT	Original Budget (as amended in Ord. 603-2021)	Amended Budget	Change
Personnel	\$863,250.00	\$838,417.60	(\$24,832.40)
Supplies	\$13,300.00	\$7,354.98	(\$5,945.02)
Professional services	\$4,500.00	\$632.26	(\$3,867.74)
Maintenance	\$58,800.00	\$51,476.35	(\$7,323.65)
Capital outlay	\$86,000.00	\$77,165.93	(\$8,834.07)
Contingency	\$1,000.00	\$0.00	(\$1,000.00)
TOTAL POLICE	\$1,026,850.00	\$975,047.12	(\$51,802.88)

PUBLIC WORKS	Original Budget (as amended in Ord. 603-2021)	Amended Budget	Change
Personnel	\$258,350.00	\$256,159.31	(\$2,190.69)
FEMS	\$89,500.00	\$57,148.18	(\$32,351.82)
Capital outlay	\$25,000.00	\$2,350.83	(\$22,649.17)
Street maintenance	\$175,150.00	\$173,598.75	(\$1,551.25)
Solid waste	\$775,600.00	\$771,769.40	(\$3,830.60)
Landscape maintenance	\$250,225.00	\$225,568.84	(\$24,656.16)
Tree management & care	\$37,040.00	\$28,561.00	(\$8,479.00)
Parks maintenance	\$46,500.00	\$43,936.49	(\$2,563.51)
TOTAL PUBLIC WRX	\$1,657,365.00	\$1,559,092.80	(\$98,272.20)

Total spending: **\$3,275,167.47**
 Appropriated for 2021-2022 budget: \$ 245,000.00
 Transfer to reserves: **\$ 433,378.94**

Original Budget Total	Amended Budget Total
\$3,577,300.00	\$3,953,546.41

SECTION 2: This Ordinance shall be effective from and after its passage, approval and publication as required by law.

First Reading this 19th day of July, 2021

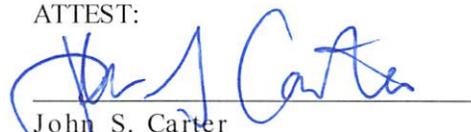
Passed on Second Reading this 16th day of August, 2021

by a vote of 6 aye and 0 nay of the City Council.

APPROVED/ VETOED:


 John Evans
 Mayor

ATTEST:


 John S. Carter
 City Clerk