

CITY OF PROSPECT
ORDINANCE NO. 609, SERIES 2021

AN ORDINANCE ESTABLISHING A BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:

SECTION 1: The Budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 shall be as follows:

REVENUES

Ad Valorem Property Tax	\$1,815,000.00
Insurance Premium Tax	\$1,300,000.00
Other revenues	\$216,150.00
American Rescue Plan Act funds	\$308,000.00
Appropriated from FY2021 surplus for paving	\$245,000.00
Appropriated from existing surplus	\$340,700.00
TOTAL REVENUES	\$4,224,850.00

EXPENDITURES

Administration:

Personnel	\$274,500.00
Supplies	\$6,600.00
Information & Communication	\$28,775.00
Community Development	\$26,650.00
Capital Outlay	\$1,750.00
Contingency	\$15,000.00
Professional Services	\$209,100.00
Legal Services	\$132,500.00
Utilities	\$197,550.00
Insurance	\$52,650.00
Total Administration	\$945,075.00

Police Department:

Personnel	\$932,250.00
Supplies	\$13,300.00
Professional Services	\$4,500.00
Maintenance	\$66,300.00
Capital Outlay	\$55,000.00
Contingency	\$1,000.00
Total Police	\$1,072,350.00

Public Works:

Personnel	\$257,325.00
FEMS	\$44,000.00
Capital Outlay	\$0.00
Street Maintenance	\$521,000.00
Solid Waste	\$798,335.00
Landscape Maintenance	\$258,225.00
Tree Management & Care	\$37,040.00
Parks Maintenance	\$291,500.00
Total Public Works	\$2,207,425.00

Total Budgeted Expenditures

\$4,224,850.00

SECTION 2: This Ordinance shall be effective from and after its passage, approval and publication as required by law.


First Reading this 21st day of June, 2021

Passed on Second Reading this 29th day of June, 2021

By a vote of 3 aye and 3 nay of the City Council.

mayor's aye

APPROVED/VETOED:


John Evans
Mayor

ATTEST:


Laura Taylor
City Clerk